

HRA CAPITAL PROGRAMME 2019-2020
ANTICIPATED FINANCING

Appendix B

Scheme	Gross Cost	-----Source of Funding----->					Total
		Loan	Capital Receipts	Third Party	Development & Regeneration	Cash Backed Deprec (HRA)	
	£'000	£'000	£'000	£'000	£'000	£'000	£'000
HOUSING REVENUE ACCOUNT							
Replacement Kitchens Bathrooms	100					100	100
Housing, Health and Safety Related Schemes	50					50	50
Replace Exterior Doors & Windows	70					70	70
Rewire Council Properties	367					367	367
Central Heating	150					150	150
Re-Roofing Works	50					50	50
Void Catch Up Repairs	150					150	150
Aids & Adaptations	150					150	150
Communal Refurbishments	0					0	0
Capitalisation of Housing Inspector Costs	75					75	75
Non Traditional Dwelling Site Development	250				51	199	250
Conversion of Electric Storage Heaters	100					100	100
Affordable Housing - Gretton Court Extra Care	8,560	2,000	2,091	3,660	264	545	8,560
Affordable Housing	1,100				1,100		1,100
HOUSING REVENUE ACCOUNT TOTAL	11,172	2,000	2,091	3,660	1,415	2,006	11,172